

Budget for 2023: Jan 2023 - Dec 2023

Summary by Account Group

Account Group	Income	Expense	Net Income
General Income	\$0.00	\$0.00	\$0.00
Other Income	\$0.00	\$0.00	\$0.00
Fixed Assets	\$0.00	\$0.00	\$0.00
Personnel Expenses	\$0.00	\$3,431,532.24	\$-3,431,532.24
General Expenses	\$0.00	\$838,160.86	\$-838,160.86
Outside Giving	\$0.00	\$251,999.76	\$-251,999.76
Other Expenses	\$0.00	\$532,388.52	\$-532,388.52
Total	\$0.00	\$5,054,081.38	\$-5,054,081.38

Summary by Fund

Fund	Income	Expense	Net Income
Unassigned	\$0.00	\$0.00	\$0.00
3001 - General Unrestricted Fund	\$0.00	\$5,054,081.38	\$-5,054,081.38
Total	\$0.00	\$5,054,081.38	\$-5,054,081.38

Summary by Teams

Teams	Income	Expense	Net Income
Unassigned	\$0.00	\$3,409,107.60	\$-3,409,107.60
120 - Intern	\$0.00	\$116,164.56	\$-116,164.56
100 - Care	\$0.00	\$10,600.00	\$-10,600.00
150 - Kids	\$0.00	\$44,033.26	\$-44,033.26
200 - City Groups	\$0.00	\$11,439.96	\$-11,439.96
300 - SALT	\$0.00	\$22,096.00	\$-22,096.00

Teams	Income	Expense	Net Income
400 - Church Wide Ministry / Pastoral	\$0.00	\$408,375.84	\$-408,375.84
450 - Facilities	\$0.00	\$778,180.44	\$-778,180.44
550 - Ministry Support	\$0.00	\$72,183.96	\$-72,183.96
600 - Neighborhood Engagement	\$0.00	\$25,200.00	\$-25,200.00
650 - Global Focus	\$0.00	\$73,599.92	\$-73,599.92
700 - Serving Teams	\$0.00	\$15,399.92	\$-15,399.92
350 - Worship	\$0.00	\$12,499.92	\$-12,499.92
500 - Admin	\$0.00	\$55,200.00	\$-55,200.00
Total	\$0.00	\$5,054,081.38	\$-5,054,081.38